

# LSD SCHEDULE STATUS

28 MARCH 2013

COUNTDOWN TO END OF SHUTDOWN

**25 weeks**

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# SCHEDULE STATUS

- Progress sheets will be sent out Friday March 29<sup>th</sup> and due back to PMI by **COB April 3<sup>rd</sup>**
- 12GeV Progress meetings March 29<sup>th</sup> through April 5<sup>th</sup>
- LSD progress will be completed by **COB April 10<sup>th</sup>**

# CHANGES IMPLEMENTED

- **High Power Beam Dump revised schedule**
  - Removed error in labor hours, logic added, detailed tasks added
  - Old schedule: 312,279.6
  - Revised schedule: 14,048
  - Difference: 298,231.36
- **Activities for MSINST/VAC labor pushed to after Labor Day (last meeting discussion):**
  - FEL Franken Gun & Admiral Support
  - 12GeV Hall C Support for Moeller Collimator & QR Magnet Install
  - RSR Hot Checkout Work
  - 11GeV Separator
  - Still to be done: High Power Beam Dump & RSR level or effort accelerator work
- **All Physics Labor Hours removed from schedule – W. Akers is managing these profiles**
- **All activities from 31 Dec 2013 and on have been removed**
  - Activities split that crossed over 31 Dec
  - Old Schedule: 883,755.3
  - Revised Schedule: 419, 288.90
  - Difference: 464,466.40